JOIN US FOR THE
2018 Interfaith Ministries
ANNUAL MEETING

Tuesday April 23, 2019
First Christian Church
1327 Leighton Avenue, Anniston, AL 36207

6:00 pm Fellowship and Refreshments
6:30 pm Annual Meeting
Recognition of current and outgoing board members.
Guest are welcome.
Interfaith Ministries was established in 1975 by representatives from local churches and Temple Beth El to serve people in need in Calhoun County. Together we provide assistance and serve as an advocate for individuals and families in crisis. Our purpose is to foster interfaith cooperation and understanding as we provide a caring environment for people of all ages and socio-economic levels.
MEALS ON WHEELS

Hot, diet specific, lunchtime meals provided to homebound persons
• Delivered by volunteers
• Clients Served in 2018: 180
• Meals Served in 2018: 16,907
• 55% of meals are free or partial pay
• Number of Volunteers: 135
• Volunteer Hours: 4,967

THE OPEN DOOR

Hospitality to homeless and displaced persons by providing: coffee, showers, blankets, sleeping bags, toiletries, snacks, and free haircuts
• Use of phone, computer, and mailbox
• Assistance with ID’s and Birth Certificates
• Shelter Assistance
• Transportation Assistance
• Provide a caring environment for hurting people
• Number of Homeless Identified: 311
• Total Number of Visits to Interfaith: 8,273
• Number of Showers Provided: 933
• Number of Volunteers: 19
• Volunteer Hours: 2,269

CHRISTMAS CLEARING HOUSE

Christmas assistance for families and individuals living below the poverty level
• Organized and overseen by volunteers
• Families Served in 2018: 250
• Individuals Served in 2018: 1,269
• Total Client Assistance 2018: $22,175
• Number of Volunteers: 112
• Volunteer Hours: 726

WE’RE GLAD YOU’RE OUR NEIGHBOR

Dinner gatherings with no agenda other than the joy of getting to know people and appreciate each other... no discussions of religion or politics. Guests bring a dish of food to share!
• Average Monthly Attendance: 50
• Number of Dinners in 2018: 5

MARTHA’S GARDEN

A Community Garden which provides food and meaningful activity for our community, volunteers, and Interfaith clients.
• Community partners helped to plow the garden plant the seeds, water and pick the vegetables.
• Number of Volunteers
• Volunteer Hours

TORNADO ASSISTANCE

At the request of the United Way, created a system to receive volunteers, provide safety training and transport volunteers to the disaster site. Implemented the system and created flow charts to move hundreds of volunteers into action. All staff members of Interfaith were part of the response for the first week following the tornado.
• At the request of the United Way, directed the Disaster Relief Resource Center in Jacksonville to help those impacted by the storm. Coordinated community services in order to provide aid to affected residents. We relocated one staff member to be a full time director of the center.
• Worked with the United Way to be on the JSU campus and meet the needs of the students as they returned to campus for three days.
• Employee Hours: 568
• Volunteers Hours: 1098

Unrestricted Contributions $82,701 18%
Foundation Grants $78,550 17%
Restricted Contributions $74,128 16%
State $75,200 16%
Program Service Fees $56,830 12%
United Way $54,500 12%
City/County $22,125 5%
Federal $20,125 4%

2018 Total Revenue: $465,795
ADULT DENTAL PROGRAM
Dental services provided to underserved low income adults and to inmates of the Calhoun County Jail
• Total Served in 2018: 461
• Served in Interfaith Clinic: 167
• Served in Jail Clinic: 108
• Teeth Extracted: 1,844
• Referred to Local Dentists for Care: 126
• Number of participating dentists: 14
• Total Client Assistance: $30,101
• Number of Volunteers: 22
• Volunteer Hours: 1,196

EMERGENCY ASSISTANCE
Provides assistance to individuals or families in crisis to prevent homelessness
• Total Served in 2018: 1,338 (1,078 children)
• Total Client Assistance: $141,358
• Number of Volunteers: 19
• Volunteer Hours: 2,011
• Rent Assistance: 11%
• Prescription Assistance: 18%
• Heat and Utility Assistance: 58%
• Other Assistance: 13%

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2018 EXPENSES
- 41% Emergency Assistance
- 14% SenioRx
- 6% Dental
- 8% Meals on Wheels
- 6% Christmas Clearing House
- 2.83% Management
- 0.14% Fund Raising
- 0.03% Open Door

2018 Total Expenses: $455,517
2018 Net Income: 10,278

Ending Balance of Checking Account 2016: $139,319.54
Ending Balance of Investments 2016: $164,077
Total Available Funds 2018: $319,060

SENIORX
Long term prescription assistance for those without prescription assistance or those who have exceeded their Medicare Part D gap
- Cooperative effort with East Alabama Planning Commission, local physicians, and pharmaceutical companies
- Clients Served in 2018: 1,292
- New Clients Enrolled in 2018: 190
- Prescriptions Accessed in 2018: 4,088
- Dollar Value of Prescriptions Accessed in 2018: $4,508,518
- Dollar Value of Prescriptions Accessed since 2002: $46,235,369

Executive Director APRIL LAFOLLETTE
Financial Director LAURA FULLER
Meals on Wheels Coordinators
JULIE EDWARDS AND NANCY HUNNICUTT
SenioRx Coordinator KATHY GAINES
Emergency Assistance Coordinators
ALLI LAWRENCE AND JULIE EDWARDS
Dental Coordinator ANDREW CLINGAN

*Management, Open Door and Fund Raising amounts added together to make 3% of 2018 expenses.